

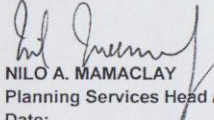
QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 2016

Department : PCOO
 Agency : PIA
 Operating Unit :
 Organization Code (UACS) : 25 006 0000000

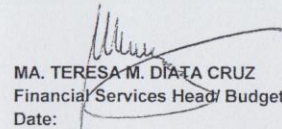
	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
A. Development Communication Services													
1. Production of Developmental Information													
Number of development communication materials produced		25,227	28,156	38,850	65,843	158,076	37,217	42,212	52,946	67,485	199,860	125%	
Percentage of produced materials compliant with set standards		80%	80%	85%	85%		95%	95%	95%	95%			
Percentage of development communication materials produced on schedule		85%	85%	90%	90%		95%	90%	95%	95%			
2. Dissemination of Developmental Information													
Percentage of dissemination demands delivered		85%	85%	85%	85%		95%	95%	95%	95%			
Percentage of disseminated information that reached target audience		85%	85%	85%	85%		95%	95%	95%	95%			
Percentage of dissemination demands delivered on schedule		85%	85%	85%	85%		95%	95%	95%	95%			
3. Institutional Networking and Capability Building													
Number of agencies/organization assisted		37	42	53	68	200	53	68	82	70	273	136%	
Percentage of assisted agencies/organization that rated assistance good or better		85%	85%	90%	90%		90%	95%	95%	95%			
Percentage of requested assistance delivered on schedule		90%	90%	90%	90%		95%	95%	95%	95%			
4. Communication Research													
Number of Communication Research conducted		6	10	5	7	28	10	16	6	7	39	130%	
Percentage of research used for planning		85%	85%	85%	85%		90%	90%	90%	90%			
Percentage of researches completed as schedule		90%	90%	85%	85%		95%	95%	95%	95%			

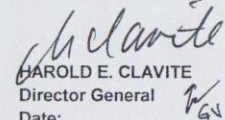
Prepared By:


 NILO A. MAMACLAY
 Planning Services Head / Planning Officer
 Date:

In coordination with:


 MA. TERESA M. DIATA CRUZ
 Financial Services Head / Budget Officer
 Date:

Approved by:


 HAROLD E. CLAVITE
 Director General
 Date: 12/14