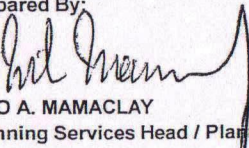


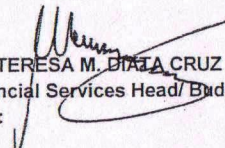
QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 2015

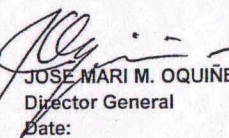
Department : PCOO  
 Agency : PIA  
 Operating Unit :  
 Organization Code (UACS) : 25 006 0000000

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>A. Development Communication Services</b>													
1. Production of Developmental Information													
Number of development communication materials produced		25,907	27,647	28,861	27,925	110,340	40,177	42,483	43,213	40,899	166,772	151%	
Percentage of produced materials compliant with set standards		80%	80%	80%	80%	80%	95%	95%	96%	96%	95%		
Percentage of development communication materials produced on schedule		85%	85%	85%	85%	85%	95%	95%	96%	96%	95%		
2. Dissemination of Developmental Information													
Percentage of dissemination demands delivered		85%	85%	85%	85%	85%	95%	95%	95%	95%	95%		
Percentage of disseminated information that reached target audience		85%	85%	85%	85%	85%	95%	95%	95%	95%	95%		
Percentage of dissemination demands delivered on schedule		85%	85%	85%	85%	85%	95%	95%					
3. Institutional Networking and Capability Building													
Number of agencies/organization assisted		120	148	225	280	773	148	160	392	480	1,180	153%	
Percentage of assisted agencies/organization that rated assistance good or better		85%	85%	85%	85%	85%	95%	95%	95%	95%	95%		
Percentage of requested assistance delivered on schedule		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%		
4. Communication Research													
Number of Communication Research conducted		1	3	3	7	14	1	4	7	12	12	171%	
Percentage of research used for planning		85%	85%	85%	85%	85%	90%	90%	90%	90%	24%		
Percentage of researches completed as schedule		90%	90%	90%	90%	90%	95%	95%	90%	95%	95%		

Prepared By:  
  
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 Planning Services Head / Planning Officer  
 Date:

In coordination with:  
  
 MA. TERESA M. DATALA CRUZ  
 Financial Services Head / Budget Officer  
 Date:

Approved by:  
  
 JOSE MARI M. OQUIÑENA  
 Director General  
 Date: